

DALMIA INDUSTRIAL DEVELOPMENT LIMITED

33/1, N. S ROAD, 8TH FLOOR, MARSHALL HOUSE, ROOM NO -816, KOLKATA – 700001,
 PHONE NO - 033 4004 7344/4001 4000, WEBSITE – www.dalmiaindustry.co.in, Email – dalmiaindustrial@gmail.com
 CIN NO – L74140WB1982PLC035394

Ref.....

Dated.....

DALMIA INDUSTRIAL DEVELOPMENT LIMITED
 Regd. Office : 33/1, NETAJI SUBHASH ROAD, MARSHALL HOUSE, ROOM NO.- 816, 8TH FLOOR, KOLKATA 700001
 CIN: L74140WB1982PLC035394 EMAIL ID: dalmiaindustrial@gmail.com
 AUDITED FINANCIAL RESULTS FOR THE QUARTER & YEAR ENDED 31st MARCH, 2015

Part-I

S. NO.	P A R T I C U L A R S	QUARTER ENDED			YEAR ENDED	
		31.03.2015 (Unaudited)	31.12.2014 (Unaudited)	31.03.2014 (Unaudited)	31.03.2015 (Audited)	31.03.2014 (Audited)
1	Income from Operations					
	(a) Net sales/ Income from operations	108,455,490.00	142,803,497	7,747,770	505,896,397.00	30,052,225
	(b) Other Operating Income	-	-	-	-	1,042,686
	Total Income from Operation (Net)	108,455,490.00	142,803,497	7,747,770	505,896,397	31,094,911
2	Expenses					
	a) (Increase)/Decrease in Stock in trade and work in progress	(21,247,571)	(14,277,477.51)	-	(35,525,049)	-
	b) Purchase of traded goods	128,600,463.00	158,517,210	7,870,070	544,540,533	29,282,475
	c) Employees benefits expenses	121,500.00	91,500.00	150,000.00	396,000.00	150,000.00
	d) Depreciation and amortisation expense	48,423	-	64,941	48,423	64,941
	e) Other Expenditure	1,123,929.80	362,138.00	497,866.00	2,531,570.14	599,701.09
	Total expenses	108,646,744.78	144,693,370.49	8,582,877.00	511,991,477.61	30,097,117.09
3	Profit from Operations before Other Income, Finance Costs and Exceptional Items (1-2)	(191,254.78)	(1,889,873.49)	(835,107.00)	(6,095,080.61)	997,793.91
4	Other Income	1,947,600.00	1,957,438.00	1,042,686.00	8,056,550.00	-
5	Profit form ordinary activities before finance costs and Exceptional Items (3+4)	1,756,345.22	67,564.51	207,579.00	1,961,469.39	997,793.91
6	Finance costs	-	-	-	-	-
7	Profit from ordinary activities after finance costs but before exceptional Items (5-6)	1,756,345.22	67,564.51	207,579.00	1,961,469.39	997,793.91
8	Exceptional Items	-	-	-	-	-
9	Profit/(Loss) from ordinary activities before tax (7-8)	1,756,345.22	67,564.51	207,579.00	1,961,469.39	997,793.91
10	Tax Expenses (net)	606,094.00	-	-	606,094.00	299,312.00
11	Net Profit/(Loss) - from ordinary activities after tax (9-10)	1,150,251.22	67,564.51	207,579.00	1,355,375.39	698,481.91
12	Extraordinary items	-	-	-	-	-
13	Net Profit/ (Loss) for the period (11-12)	1,150,251.22	67,564.51	207,579.00	1,355,375.39	698,481.91
14	Share of profit/ (Loss) of Associates Company	-	-	-	-	-
15	Minority Interest	-	-	-	-	-
16	Net Profit/ (Loss) after Taxes, Minority Interest and share of Profit / (Loss) of Associates (13+14+15)	1,150,251.22	67,564.51	207,579.00	1,355,375.39	698,481.91
17	Paid-up equity share capital (Face Value of Rs. 10/- each)	202,475,000.00	202,475,000.00	202,475,000.00	202,475,000.00	202,475,000.00
18	Reserves excluding revaluation reserves as per balance sheet of previous accounting year	78,165.46	78,165.46	78,165	78,165	78,165.46
19	Basic and Diluted Earning Per Share (EPS) ₹ (not anualised)	0.06	0.00	0.01	0.07	0.03

PART II

A	Information for the Quarter and Year Ended 31ST MARCH, 2015	Quarter Ended			Year Ended	
		31.03.2015	31.12.2014	31.03.2014	31.03.2015	31.03.2014
	PARTICULARS OF SHAREHOLDING					
1	Public Shareholding					
	-Number of Shares	20,049,275	20,049,275	20,049,275	20,049,275	20,049,275
	-Percentage of Shareholding					
2	Promoters and Promoter Group Shareholding:					
	a) Pledged/ Encumbered					
	-Number of Shares	NA	NA	NA	NA	NA
	-Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	NA	NA	NA	NA	NA
	-Percentage of Shares (as a % of the total share capital of the Company)	NA	NA	NA	NA	NA
	b) Non-encumbered					
	-Number of Shares	198,225.00	198,225.00	198,225.00	198,225.00	198,225.00
	-Percentage of Shares (as a % of the total shareholding of promoter and promoter group)					
	-Percentage of Shares (as a % of the total share capital of the Company)					

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Particulars	Quarter Ended 31.03.2015
B Investor Coplaints	
Pending at the beginning of the quarter	NIL
Received during the quarter	NIL
Disposed off during the quarter	NIL
Remaining unresolved at the end of the quarter	NIL

STATEMENT OF ASETS AND LIABILITIES			
S.NO	Particulars	As at 31st	As at 31st
		March, 2015	March, 2014
		Audited	Audited
A	EQUITY AND LIABILITIES		
1	Shareholders' Funds		
	(a) Share Capital	202,475,000.00	202,475,000.00
	(b) Reserves and Surplus	1,433,540.85	78,165.46
	(c) Money received against share warrants	-	-
	Sub Total - Shareholders' Funds	203,908,540.85	202,553,165.46
2	Share application money pending allotment	-	-
3	Monority Interest	-	-
4	Non-Current Liabilities		
	(a) Long-Term borrowings	-	-
	(b) Deferred tax liabilities (net)	-	-
	(c) Other long term liabilities	-	-
	(d) Long term provisions	-	-
	Sub Total - Non-current liabilities	-	-
5	Current liabilities		
	(a) Short-term borrowings	-	-
	(b) Trade payable	12,815,953.00	-
	(c) Other current Liabilities	63,900.00	15,945,708.00
	(d) Short-term provisions	942,756.00	336,662
	Sub Total - Current liabilities	13,822,609.00	16,282,370.00
	TOTAL-EQUITY AND LIABILITIES	217,731,149.85	218,835,535.46
B	ASSETS		
1	Non-current assets		
	(a) Fixed Assets	173,505.99	112,359.00
	(b) Non-current investments	-	-
	(c) Deferred tax assets (net)	9,008.00	9,008.00
	(d) Long-term loans and advances	71,677,123.00	115,813,568.00
	(e) Other non-current assets	-	-
	Sub Total - Non-current assets	71,859,636.99	115,934,935.00
2	Current assets		
	(a) Current investments	40,500,000	87,800,000
	(b) Inventories	35,525,049	-
	(c) Trade receivable	21,774,857.00	818,524
	(d) Cash and cash equivalents	14,449,210.75	13,129,380.09
	(e) Short-term loans and advances	-	-
	(f) Other current assets	33,622,397	1,152,696
	Sub Total - Current assets	145,871,512.86	102,900,600.46
	TOTAL - ASSETS	217,731,149.85	218,835,535.46

Notes :

- The above results were reviewed by the Audit Committee and approved by the Board of Directors at its meetings held on 30th day of May, 2015.
- Figures have been regrouped wherever necessary to facilitate comparison.

On behalf of the Board of Directors

Dalmia Industrial Development Ltd.

Place: Kolkata
 Date : 30/05/2015

Vikash Chowdhary

Managing Director
VIKASH CHOWDHARY
 DIN: 00182941